

Republic of Namibia
Annual Procurement Plan

Name of Public Entity: Ministry of Mines and Energy

Financial Period: 2024/2025

KINDLY REFER TO THE POP-UP COMMENT UNDER EACH HEADING AND GUIDING NOTES FOR HINTS ON HOW THIS TEMPLATE SHOULD BE POPULATED

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply and Delivery of General Office Supplies (stationery)	Various	G	Yes	RFQ	500,000.00	Ongoing	It is too costly to apply, given the value of the procurement
2	Supply and delivery of Electrical items for daily use and repair	Various	G	Yes	RFQ	150,000.00	Ongoing	It is too costly to apply, given the value of the procurement
3	Supply and delivery of Plumbing items	Various	G	Yes	RFQ	150,000.00	Ongoing	It is too costly to apply, given the value of the procurement
4	Supply and delivery of Cleaning Material and Chemicals	Various	G	Yes	RFQ	400,000.00	Ongoing	It is too costly to apply, given the value of the procurement
5	Procurement of tyres and batteries	Various	G	Yes	RFQ	400,000.00	Ongoing	It is too costly to apply, given the value of the procurement
6	Procurement of outside Flag Poles (Aluminium) for Luderitz, Oranjemund and Swakopmund Office (AU & National)	8	G	Yes	RFQ	25,000.00	Jun-24	It is too costly to apply, given the value of the procurement
7	Procurement of 4 4X4 Backies and 1 sedan	5	G	Yes	ONB	3,300,000.00	Jul-24	Applicable
8	Safes for Fleet Management	11	G	Yes	RFQ	70,000.00	Jun-24	It is too costly to apply, given the value of the procurement
9	Matts for entrance	15	G	Yes	RFQ	50,000.00	Jul-24	It is too costly to apply, given the value of the procurement
10	Leaf Blower (Heavy Duty)	1	G	Yes	IQ	5,000.00	Jun-24	It is too costly to apply, given the value of the procurement
11	Office Equipment/furniture	Various	G	Yes	RFQ	100,000.00	Sep-24	It is too costly to apply, given the value of the procurement
12	Gift Bag with goodies (6 to 7 Goodies)	Various	G	Yes	IQ	50,000.00	Ongoing	It is too costly to apply, given the value of the procurement
13	Office Refreshments	Various	G	Yes	IQ	300,000.00	Ongoing	It is too costly to apply, given the value of the procurement
14	Jerry cans	10	G	Yes	IQ	5,000.00	Jul-24	It is too costly to apply, given the value of the procurement
15	Procuring of access cards, slings, cartridges and laminators	Various	G	Yes	RFQ	40,000.00	Jun-24	It is too costly to apply, given the value of the procurement

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16	Signages for road markings and numbering of floors	Various	G	Yes	RFQ	50,000.00	Jul-24	It is too costly to apply, given the value of the procurement
17	Field equipment: (tents, bed, mattress, torch, reflector)	Various	G	Yes	RFQ	40,000.00	Oct-24	It is too costly to apply, given the value of the procurement
18	Guardhouse chairs	Various	G	Yes	RFQ	20,000.00	Jun-24	It is too costly to apply, given the value of the procurement
19	Maintenance of IT Infrastructure (Procurement of equipment, enterprise software, and services. (Digital Voice Recorders & Accessories, Computer hardware, and SLA)	Multiple	NCS	Yes	ONB	4,000,000.00	Apr-24	It is too costly to apply, given the value of the procurement
20	Replacement of current Physical servers	3	NCS	Yes	RB	2,500,000.00	Apr-24	Limited qualified suppliers
21	Purchase of 100Kva UPS for G-block to replace dysfunctional UPS which can not be repaired	1	NCS	Yes	RB	600,000.00	Apr-24	Limited qualified suppliers
22	Vulnerability license (Rapid-7 Vulnerability license), VMware License Renewals for 3 years	1	NCS	No	DP	1,000,000.00	Apr-24	Procuring from the developer
23	Software Renewals, GSN, Microsoft, Software Maintenance (SLA), Landfolio	Multiple	NCS	Yes	DP	15,000,000.00	May-24	It is too costly to apply, given the value of the procurement
24	Geoscience books	Multiple	G	Yes	RFQ	50,000.00	May-24	It is too costly to apply, given the value of the procurement
25	Promotional Materials for museum Heritage Week	Multiple	G	Yes	RFQ	20,000.00	May-24	It is too costly to apply, given the value of the procurement
26	Replacement of old Carpets in Museum with new Carpets	Multiple	W	Yes	RFQ	300,000.00	May-24	It is too costly to apply, given the value of the procurement
27	Office Furniture (Chairs and Tables)	Multiple	G	Yes	RFQ	7,000.00	May-24	Small value items
28	USB	150	G	Yes	RFQ	15,000.00	Jun-24	It is too costly to apply, given the value of the procurement
29	Publications Fees	Multiple	NCS	Yes	RFQ	50,000.00	May-24	It is too costly to apply, given the value of the procurement
30	Research Publication Training	Multiple	NCS	Yes	RB	60,000.00	May-24	service only available to a limited number of bidders.
31	Partitioning and Creation of New Office Space For librarian	Multiple	W	Yes	RFQ	100,000.00	Jun-24	It is too costly to apply, given the value of the procurement
32	Library Consumables	Multiple	G	Yes	RFQ	40,000.00	May-24	It is too costly to apply, given the value of the procurement
33	Munsell Rock Colour Charts (one set)	1	G	Yes	RFQ	30,000.00	Apr-24	It is too costly to apply, given the value of the procurement
34	Subscription: ELSEVIER	1	NCS	Yes	DP	850,000.00	May-24	Subscription
35	Subscription: EBSCO	1	NCS	Yes	DP	1,200,000.00	Jun-24	Subscription
36	Subscription: UKS	1	NCS	Yes	DP	50,000.00	Jul-24	Subscription

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37	Subscription: (Geological Society of South Africa) GSSA	1	NCS	Yes	DP	8,000.00	Jun-24	Subscription
38	Subscription: (Commission for the Geological Map of the World) CGMW	1	NCS	Yes	DP	17,000.00	Jun-24	Subscription
39	Subscription: (International Union of Geological Sciences) IUGS	1	NCS	Yes	DP	13,500.00	Jun-24	Subscription
40	Subscription: Museums Association of Namibia	1	NCS	Yes	DP	450,000.00	Jun-24	Subscription
41	Promotion of Museum activities	Multiple	W	Yes	RFQ	200,000.00	Jun-24	It is too costly to apply, given the value of the procurement
42	Boxes to exhibit rocks	Multiple	G	Yes	RFQ	10,000.00	Jun-24	It is too costly to apply, given the value of the procurement
43	Repair of wornout & leaking roof at Windhoek Corshed facility	1	W	Yes	RFQ	800,000.00	Apr-25	It is too costly to apply, given the value of the procurement
44	Constuction of toilets ,shower and office space at Tsumeb Corshed facility	1	W	Yes	RFQ	800,000.00	Apr-25	It is too costly to apply, given the value of the procurement
45	Forklift driving training and Renewal of forklift licenses permits	Multiple	NCS	Yes	RFQ	100,000.00	Apr-25	Service available from limited suppliers
46	Maintenance of forklifts at Windhoek storage facility and Tsumeb storage facility	2	NCS	Yes	RFQ	200,000.00	Apr-25	Service available from limited suppliers
47	Storage boxes for drill chip samples	600	G	Yes	RFQ	50,000.00	Apr-25	It is too costly to apply, given the value of the procurement
48	Supply customized pallets	100	G	Yes	RFQ	100,000.00	Apr-25	Items available from one supplier
49	Supply and delivery of drill chips and drill core trays	Multiple	G	Yes	RFQ	70,000.00	Apr-25	Items available from one supplier
50	Specialized and customized corshed stationery	Multiple	G	Yes	RFQ	20,000.00	Apr-25	Items available from one supplier
51	Purchase of Hyperspectral core scanner/core imaging	1	G	Yes	RFQ	5,000,000.00	Apr-25	Items available from one supplier
52	Cameras for core photographs + stand+ lighting	1	G	Yes	RFQ	7,000.00	Apr-25	It is too costly to apply, given the value of the procurement
53	Labeling machine of core racks, trays and chips	1	G	Yes	RFQ	200,000.00	Apr-25	It is too costly to apply, given the value of the procurement
54	Mobile boom lift	1	G	Yes	RFQ	350,000.00	Apr-25	It is too costly to apply, given the value of the procurement
55	Safety label/signs in corshed	Multiple	G	Yes	RFQ	50,000.00	Apr-25	It is too costly to apply, given the value of the procurement
56	Transportation of Core between Tsumeb and Windhoek	Multiple	NCS	Yes	RFQ	200,000.00	Apr-25	It is too costly to apply, given the value of the procurement
57	Collection of drilled samples from the field and areas of investigation	Multiple	NCS	Yes	RFQ	200,000.00	Apr-25	It is too costly to apply, given the value of the procurement
58	Procurement of specialized field boots and field gear geoscientist and corshed team	Multiple	G	Yes	RFQ	50,000.00	Apr-25	It is too costly to apply, given the value of the procurement

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59	Fumigates of termites - Windhoek and Tsumeb core-shed	2	NCS	Yes	RFQ	100,000.00	Apr-25	It is too costly to apply, given the value of the procurement
60	Ventilation fans repair and fitting		NCS	Yes	RFQ	200,000.00	Apr-25	It is too costly to apply, given the value of the procurement
61	Replace of roller door	1	W	Yes	RFQ	100,000.00	Apr-25	It is too costly to apply, given the value of the procurement
62	Hose pipes for watering drill core	2	G	Yes	RFQ	20,000.00	Apr-25	It is too costly to apply, given the value of the procurement
63	Laptop for Tsumeb storage facility	1	G	Yes	RFQ	20,000.00	Apr-25	It is too costly to apply, given the value of the procurement
64	Septic tank maintenance (emptying)	1	NCS	Yes	RFQ	50,000.00	Apr-25	It is too costly to apply, given the value of the procurement
65	Purchase of double cab bakkie for Economic Geol	1	G	Yes	RFQ	900,000.00	Apr-25	It is too costly to apply, given the value of the procurement
66	Purchase of med truck for transportation of core samples	1	G	Yes	RFQ	1,200,000.00	Apr-25	It is too costly to apply, given the value of the procurement
67	Landscaping and Cleaning of MME Premises	1	NCS	Yes	RFQ	300,000.00	Apr-25	It is too costly to apply, given the value of the procurement
68	Basic Stock Control Training	1	NCS	Yes	EPE	50,000.00	Jun-25	It is too costly to apply, given the value of the procurement
69	Provision of Tow in Services	Various	NCS	Yes	RFQ	100,000.00	Ongoing	It is too costly to apply, given the value of the procurement
70	Supply & Installation of Solar Lights in the Car Park	Various	NCS	Yes	IQ	15,000.00	Aug-25	It is too costly to apply, given the value of the procurement
71	Capacity building & Stakeholder engagements	1	NCS	Yes	RFQ	450,000.00	Jun-25	It is too costly to apply, given the value of the procurement
72	Community Solar Projects	2	NCS	Yes	RFP	500,000.00	Jul-25	It is too costly to apply, given the value of the procurement
73	Transportation of Gemstone Cutting and Polishing Machinery/Equipment from Windhoek to Khorixas	Various	NCS	No	RB	100,000.00	Jun-24	Service only available to a limited number of bidders. Sec 31.1
74	Pruning of trees at MME Head Office premises	1	NCS	Yes	RFQ	100,000.00	May-24	It is too costly to apply, given the value of the procurement
75	Cleaning of Windows and removal of bird nests and droppings	1	NCS	Yes	RFQ	100,000.00	Jul-24	It is too costly to apply, given the value of the procurement
76	Servicing/replacement of Water dispensors	16	NCS	Yes	RFQ	100,000.00	Jul-24	It is too costly to apply, given the value of the procurement
77	Servicing, repair and accessories of Ministerial Fleet	Multiple	NCS	Yes	RFQ	600,000.00	Ongoing	It is too costly to apply, given the value of the procurement. Service is sourced from various service providers.
78	General maintenance	Multiple	NCS	Yes	RFQ	1,000,000.00	Ongoing	Work will be done in phases based on the need
79	Provision of Travel Agency Services	Multiple	NCS	Yes	ONB	500,000.00	May-24	Applicable

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80	Provision of Panel Beating, Wheel alignment, Balancing and related services	Multiple	NCS	Yes	ONB	200,000.00	Jun-24	Applicable
81	Induction programme	70	NCS	Yes	RFQ	15,000.00	Each quarter	It is too costly to apply, given the value of the procurement. Service is sourced from various service providers.
82	Mental wellness Day, Team building	200	NCS	Yes	RFQ	450,000.00	3rd quarter	It is too costly to apply, given the value of the procurement. Service is sourced from various service providers.
83	Cleaning Campaign Day	300	NCS	Yes	RFQ	40,000.00	Apr-24	It is too costly to apply, given the value of the procurement. Service is sourced from various service providers.
84	Fun Day MME	200	NCS	Yes	RFQ	50,000.00	2nd quarter	It is too costly to apply, given the value of the procurement. Service is sourced from various service providers.
85	Servicing of fire extinguisher	Multiple	NCS	Yes	RFQ	100,000.00	Nov-24	It is too costly to apply, given the value of the procurement
86	Servicing of fire Detectors	Multiple	NCS	Yes	RFQ	20,000.00	Sep-24	It is too costly to apply, given the value of the procurement
87	Replacement of flight warning light	1	NCS	Yes	RFQ	50,000.00	Apr-24	It is too costly to apply, given the value of the procurement
88	Car wash (Regional offices)	1	NCS	Yes	RFQ	50,000.00	Jun-24	It is too costly to apply, given the value of the procurement
89	Environmental sample analysis	1	NCS	Yes	RFQ	100,000.00	May-24	It is too costly to apply, given the value of the procurement
90	Installation of Triaxial Strength test Machine and User training	1	NCS	Yes	RFQ	150,000.00	Jul-24	It is too costly to apply, given the value of the procurement
91	Environmental sample analysis	1	CS	Yes	RFP	100,000.00	May-24	It is too costly to apply, given the value of the procurement
92	Servicing of Electric fence and enter into an SLA	1	NCS	Yes	RFQ	23,000.00	Sep-24	It is too costly to apply, given the value of the procurement
93	Training of First aid and firefighting marshals	Various	NCS	Yes	RFQ	100,000.00	Aug-24	It is too costly to apply, given the value of the procurement
94	Security awareness/Visual audio	1	NCS	Yes	RFQ	50,000.00	Jul-24	It is too costly to apply, given the value of the procurement
95	Maintenance and Upgrade of Solar PV systems	1	W	Yes	ONB	2,300,000.00	Apr-24	Applicable
96	Supply, Delivery, Installation and Commissioning of Off-Grid Solar PV systems in Ohangwena Region	1	W	Yes	ONB	2,088,440.00	Apr-24	Applicable
97	Supply, Delivery, Installation and Commissioning of Off-Grid Solar PV systems in Kavango EAST Region	1	W	Yes	ONB	6,503,949.00	Apr-24	Applicable


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98	Hosting contribution to SACREEE and Country Contribution	Multiple	NCS	Yes	DP	2,500,000.00	Every Month	Service available from single suppliers
99	International Renewable Energy Agency (IRENA) (Membership fees in US\$)	1	NCS	Yes	DP	1,800.00	Jun-24	Service available from single suppliers
100	Green Building Council of Namibia (subscription fees in N\$)	1	NCS	Yes	DP	17,000.00	Jul-24	Service available from single suppliers
101	Namibia Energy Institute	1	NCS	Yes	DP	4,000,000.00	Jul-24	Service available from single suppliers
102	Supply, Delivery, Installation and Commissioning of Off-Grid Solar PV systems in Kavango West :Retention	1	W	Yes	ONB	210 601.89	Sep-24	Applicable
103	Rural Electrification Public Institutions in all the Regions 2024/2025 financial year	Multiple	W	Yes	ONB	131,000,000.00	Apr-24	Applicable
104	Rural Electrification Engineering Consultancy Fees on going projects	1	SC	Yes	RFP	4,000,000.00	Apr-24	Applicable
105	Rural Electrification Contractors Retention payout & Payment of ongoing projects	1	W	Yes	DP	30,000,000.00	Apr-24	Applicable
106	MME Rooftop Solar System consultancy	1	SC	Yes	DP	2,000,000.00	Apr-24	Applicable
107	Major Power Development	Multiple	SC	NA	DP	3,000,000.00	Apr-24	Applicable
108	Rural Electrification Kharas	2	W	Yes	ONB	8,000,000.00	Apr-24	Applicable
109	Rural Electrification Hardap	2	W	Yes	ONB	8,000,000.00	Apr-24	Applicable
110	Cleaning Services - SACREEE Offices	1	NCS	Yes	RFQ	160,000.00	Apr-24	N/A
111	Rental Agreement - SACREEE Offices	1	NCS	Yes	DP	1,800,000.00	Apr-24	N/A
112	Installation of MME Rooftop Solar Photovoltaic System	1	W	Yes	ONB	8,000,000.00	Apr-24	Applicable
113	Battery and Solar PV upgrades	1	W	Yes	ONB	20,000,000.00	Jun-24	Applicable
114	Supply, Delivery, Installation and Commissioning of Off-Grid Solar PV systems in Region	1	W	Yes	ONB	10,000,000.00	Jun-24	Applicable
115	Transfer to NamPower for Rural Electrification	Multiple	NA	NA	DP	50,000,000.00	Apr-24	Applicable
116	Transfer to City of Windhoek	Multiple	NA	NA	DP	15,000,000.00	Apr-24	Applicable
117	MV/LV portion for the off-grid Electrification Project (Purros) in Kunene	1	W	Yes	ONB	6,000,000.00	Apr-24	Applicable
118	Transfer to REDS for Peri-Urban Electrification	Multiple	NA	NA	DP	40,000,000.00	Apr-24	Applicable
119	Transfer of Funds to CENORED for the Tsumkwe off-grid project	1	NA	NA	DP	16,000,000.00	Jun-24	Applicable
120	Transfer to ECB for the National Electricity Support Tariff (NEST)	1	NA	NA	DP	2,000,000.00	Apr-24	Applicable
121	Implementation of the National Electrification Policy	2	CS	Yes	RFP	4,000,000.00	Apr-24	Applicable

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122	Supply and delivery of field equipment for Inspectors of Mines (Hand-held GPS, Laptop with Bag, Canon Digital Camera with Memory Card and Bag, Portable Car Jump Starter with Air Compressor and Air compressor pump)	7	G	Yes	RFQ	100,000.00	May-24	It is too costly to apply, given the value of the procurement
123	Supply and delivery of equipment for Division Office use (Conference room microphone with speakers and 2TB External Hard Drive)	2	G	Yes	RFQ	16,200.00	May-24	It is too costly to apply, given the value of the procurement
124	Car Accessories-Brackets to hold Extra Spare Wheel	2	G	Yes	RFQ	60,000.00	May-24	Applicable
125	Shredder	1	G	Yes	RFQ	15,000.00	May-24	Applicable
126	Office Fixtures	Various	G	Yes	RFQ	35,000.00	May-24	Applicable
127	Promotional Materials	Various	G	Yes	RFQ	800,000.00	May-24	Applicable
128	Consultancy services for peer review for COP and SRF Inspection Guidelines	Various	SC	Yes	RFP	500,000.00	May-24	Applicable
129	Printing of NEF annual reports	350		Yes	RFQ	300,000.00	Apr-24	Applicable
130	Supply and delivery of office furnitures (Inspector WB)	Various	G	Yes	RFQ	200,000.00	Apr-24	Applicable
131	Supply and delivery of NEF branded inspection gears	Various	G	Yes	RFQ	30,000.00	Jun-24	Applicable
132	Supply and delivery of NEF promotional materials	Various	G	Yes	RFQ	100,000.00	Jun-24	Applicable
133	Procurement of Vehicle for NEF	1	G	Yes	RFQ	650,000.00	May-24	Applicable
134	NEC meeting venues, refreshments	Various	NCS	Yes	RFQ	200,000.00	May-24	It is too costly to apply, given the value of the procurement
135	Car Accessories-Brackets to hold Extra Spare Wheel	2	G	Yes	RFQ	60,000.00	May-24	It is too costly to apply, given the value of the procurement
136	Laptops	3	G	Yes	RFQ	75,000.00	May-24	It is too costly to apply, given the value of the procurement
137	Shredder (Heavy Duty)	4	G	Yes	RFQ	60,000.00	May-24	It is too costly to apply, given the value of the procurement
138	Office Fixtures	Various	G	Yes	RFQ	35,000.00	May-24	It is too costly to apply, given the value of the procurement
139	NEF Petroleum Accounting System	1	SC	Yes	EI	10,000,000.00	Apr-24	Applicable
140	Geo-environmental field equipment	Various	G	Yes	RFQ	50,000.00	Jul-24	It is too costly to apply, given the value of the procurement
141	Air quality hardware maintenance	1	NCS	Yes	RFQ	200,000.00	Aug-24	It is too costly to apply, given the value of the procurement
142	Air quality instrument maintenance	1	W	Yes	DP	300,000.00	Aug-24	Bertin Instruments are specialized in air quality equipment and are the manufacturers

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143	Environmental sample analysis	1	NCS	Yes	RFQ	50,000.00	May-24	It is too costly to apply, given the value of the procurement
144	Regional Geotechnical assessment	1	CS	Yes	RFP	1,300,000.00	Jun-24	It is too costly to apply, given the value of the procurement
145	Laboratory Equipment Maintenance	1	NCS	Yes	RFQ	50,000.00	Jul-24	It is too costly to apply, given the value of the procurement
146	Drone licences payment and pilot licencing	1	NCS	Yes	DP	50,000.00	Jul-24	NCAA is the licencing Authority
147	Computer work station	6	G	Yes	RB	4,000,000.00	Jul-24	Limited qualified suppliers
148	Rock and Sediment age dating	1	NCS	Yes	RFQ	300,000.00	Jul-24	It is too costly to apply, given the value of the procurement
149	Sedlog (is a multi-platform software for creating graphic sediment logs	1	NCS	Yes	DP	100,000.00	Jul-24	It is too costly to apply, given the value of the procurement
150	Customer service charter	Multiple	NCS	Yes	RFQ	50,000.00	Jul-24	It is too costly to apply, given the value of the procurement
151	Promotional items	Multiple	G	Yes	RFQ	150,000.00	Jul-24	It is too costly to apply, given the value of the procurement
152	Media and broadcasting	Multiple	NCS	Yes	DP	500,000.00	Jul-24	Service available from single suppliers
153	Advertising	Multiple	NCS	Yes	RFQ	300,000.00	Jul-24	It is too costly to apply, given the value of the procurement
154	Trade fairs	Multiple	NCS	Yes	DP	800,000.00	Jul-24	Service available from single suppliers
155	Upgrading of laboratory cages	1	W	Yes	RFQ	60,000.00	May-24	It is too costly to apply, given the value of the procurement
156	Repainting of Head office	1	W	Yes	ONB	900,000.00	Jun-24	Applicable
157	Replacement of loose ceiling boards and in offices, damaged ceiling boards & fixing of leaking roof (Ground floor corridor/foyer, toilets)	1	W	Yes	RFQ	50,000.00	Jul-24	It is too costly to apply, given the value of the procurement
158	Repair and overhaul of borehole water supply system and sewerage system at Tsumeb Geophysical Research Station	1	W	Yes	ONB	600,000.00	Jul-24	Applicable
159	Repair and replacement of Airconditioners in Offices	Multiple	W	Yes	RFQ	500,000.00	Aug-24	It is too costly to apply, given the value of the procurement
160	Installation of Industrial or ceiling cassette Air conditioners for the Auditorium and Library	Multiple	W	Yes	RFQ	693,000.00	Aug-24	It is too costly to apply, given the value of the procurement
161	Renovation of Oranjemund Houses and Offices	1	W	Yes	ONB	700,000.00	Sep-24	Applicable
162	Tiling of corridors, offices, ablution facilities and walls	Multiple	W	Yes	RFQ	450,000.00	Jul-24	It is too costly to apply, given the value of the procurement
163	Renovations at Luderitz offices and houses	1	W	Yes	ONB	700,000.00	Nov-24	Applicable
164	Renovations at Tsumeb office and houses	1	W	Yes	ONB	800,000.00	Dec-24	Applicable
165	Cleaning of drainage pipes and gutters on the roof at MME	Multiple	W	Yes	RFQ	80,000.00	May-24	It is too costly to apply, given the value of the procurement

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166	Partitioning of Offices and replacement of Cupboards at the labs	1	W	Yes	ONB	400,000.00	Jun-24	It is too costly to apply, given the value of the procurement
167	Installation of Solar Glycer at the Entrance Guard room	3	W	Yes	ONB	200,000.00	May-24	It is too costly to apply, given the value of the procurement
168	Redesign of MME parking lots and printing of signages	1	W	Yes	ONB	500,000.00	Jun-24	It is too costly to apply, given the value of the procurement
169	Servicing and repair of Earth Wire	1	W	Yes	ONB	100,000.00	May-24	It is too costly to apply, given the value of the procurement
170	Eathquake and mine blast discrimination in Erongo Region	1	NCS	NO	DP	800,000.00	Jul-24	Items available from one supplier
171	Integrated Geophysical Interpretation of Hardap regions	41	DP	NO	DP	3,800,000.00	Jul-24	Items available from one supplier
172	Vehicle Tracking system (GPS devices and fitting for MME vehicles)	Multiple	G	Yes	ONB	3,000,000.00	Apr-24	Applicable
173	Safety Gears and Personnel Protective Equipments for Auxiliary	Various	G	Yes	EPE	50,000.00	Jun-24	It is too costly to apply, given the value of the procurement
174	Training of MME cleaners		NCS	Yes	RFQ	70,000.00	Apr-24	It is too costly to apply, given the value of the procurement
175	Supply and Delivery of Towing Rope and Towing Bar	2	G	Yes	IQ	10,000.00	Apr-24	It is too costly to apply, given the value of the procurement
176	Supply and Delivery of Accessory Bags (Jumber Cables & Air Compressor)	2	G	Yes	IQ	7,500.00	Aug-24	It is too costly to apply, given the value of the procurement
177	Repair and replacement of spare parts, Windscreens and accessories of Vehicles	Multiple	G	Yes	RFQ	100,000.00	Ongoing	It is too costly to apply, given the value of the procurement
178	Maintenance of IT Infrastructure (Procurement of equipment, enterprise software, and services. (Digital Voice Recorders & Accessories, Computer hardware, and SLA)	Multiple	NCS	Yes	RFQ	3,000,000.00	Apr-24	It is too costly to apply, given the value of the procurement
179	Uniform and PPE for Diamond Inspectors	Multiple	G	Yes	RFQ	250,000.00	Apr-24	It is too costly to apply, given the value of the procurement
180	Field equipment: (tents, sleeping bags, matrass, torch,)	9	G	Yes	RFQ	300,000.00	Apr-24	It is too costly to apply, given the value of the procurement
181	First Aid Kits Portable	5	G	Yes	RFQ	15,000.00	Apr-24	It is too costly to apply, given the value of the procurement
182	GPS (Garmini)	5	G	Yes	RFQ	20,000.00	Apr-24	It is too costly to apply, given the value of the procurement
183	Multipurpose Camera	6	G	Yes	RFQ	50,000.00	Apr-24	It is too costly to apply, given the value of the procurement
184	Defensive Offroad Driving training for Diamond Inspectors	Various	NCS	No	RB	200,000.00	Aug-24	service only available to a limited number of bidders.
185	Basic legal diamond related investigative skills	Various	NCS	No	RB	400,000.00	Aug-24	service only available to a limited number of bidders.

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186	Team Building Exercise for DDA	Various	NCS	Yes	RFQ	60,000.00	Oct-24	It is too costly to apply, given the value of Procurement
187	Stakeholders meetings for Diamond Act Bill	Various	NCS	Yes	RFQ	200,000.00	Apr-24	It is too costly to apply, given the value of Procurement
188	NIPAM - MMDP Training	8	NCS	Yes	DP	400,000.00	Sep-24	It is too costly to apply, given the value of Procurement
189	Ships Security Course - STC	15	NCS	Yes	DP	600,000.00	Jun-24	Service only available to one supplier
190	HUET - Offshore Survival Course	15	NCS	Yes	DP	400,000.00	Aug-24	Service only available to one supplier
191	Medical for Diamond Inspectors	Various	NCS	Yes	DP	11,500.00	Sep-24	Service only available to one supplier
192	International Ship port Security Investigating Training (ISPS) and personal Safety Techniques course	16	NCS	No	DP	350,000.00	Oct-24	Service only available to one supplier
193	Rough Diamond Identification and Evaluation Training	16	NCS	No	DP	2,000,000.00	Oct-24	Service only available to one supplier
194	Fumigation of Offices Complex	2	NCS	Yes	RFQ	10,000.00	Apr-24	It is too costly to apply, given the value of Procurement
195	Medical services for Diamond Inspectors	Multiple	NCS	Yes	RB	12,000.00	Jun-24	Service only available to limited supplier
196	PPE for Petroleum Inspectors	10	G	Yes	RFQ	16,000.00	Jun-24	It is too costly to apply, given the value of the procurement
197	Petroleum Downstream and NEF Capacity Building on International Oil Trading Course	Multiple	NCS	Yes	RFQ	2,400,000.00	Jun-24	It is too costly to apply, given the value of the procurement
198	Energy forums- IOC, SADC Bilateral Engagements and sub-committee Meetings, seminar, workshops for ARA, UNFCCC and UNEP	Multiple	NCS	Yes	RFQ	2,000,000.00	Jun-24	It is too costly to apply, given the value of the procurement
199	Stakeholders Engagement Regional Information sharing, fuel information, fuel Data Collection, GHG Inventory Activities	Multiple	NCS	Yes	RFQ	150,000.00	Jun-24	It is too costly to apply, given the value of the procurement
200	Safe, Cabin or locker	2	G	Yes	RFQ	15,000.00	Jun-24	It is too costly to apply, given the value of the procurement
201	Procurement of office furniture	20	G	Yes	RFQ	160,000.00	Apr-24	It is too costly to apply, given the value of the procurement
202	Expression of Interest: Joint Venture Partner to take over the operations of the Noodoewer State Tables ,chairs and cupboards for the Deputy Director of Mines (Mineral Rights)	Various	NCS	Yes	RP	10,000.00	May-24	It is too costly to apply, given the value of the procurement
203	Director of Mines (Mineral Rights)		G	Yes	RFQ	20,000.00	May-24	It is too costly to apply, given the value of the procurement
204	Procurement of Storage Containers	3	G	Yes	RFQ	600,000.00	May-24	It is too costly to apply, given the value of the procurement
205	Defensive Offroad Driving training for MME Drivers	5	G	Yes	RFQ	50,000.00	May-24	It is too costly to apply, given the value of the procurement
206	Office Stationary & Supplies	Various	G	Yes	RFQ	10,000	Apr-24	It is too costly to apply, given the value of the procurement

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207	Cellular Phones, Devices and contracts	Various	G	Yes	DP	530,000	Apr-24	Service only available to one supplier
208	Motor Vehicle Maintenance & Fuel	Various	NCS	Yes	DP	30,000	Apr-24	Service only available to one supplier
209	Marketing, Public Relations campaigns & Promoti	Various	G	Yes	RFQ	1,500,000	Apr-24	It is too costly to apply, given the value of the procurement
210	Advertising Services	Various	SC	Yes	RP	200,000	Apr-24	It is too costly to apply, given the value of the procurement
211	Office Refreshments	Various	G	Yes	RFQ	20,000	Apr-24	It is too costly to apply, given the value of the procurement
212	Sage Accounting and Payroll System Renewals	Various	SC	Yes	DP	6,000.00	Apr-24	Service only available to one supplier
213	Website Hosting and Maintenance	1	SC	Yes	DP	110,000	Apr-24	Service only available to one supplier
214	Provision of Consultancy services (Marketing and	1	SC	Yes	RP	400,000	Apr-24	It is too costly to apply, given the value of the procurement
215	Provision of Consultancy Services (Diamond Crime	1	SC	Yes	DP	368,000	Apr-24	Service only available to one supplier
216	Provision of Consultancy Services (Diamond Indus	1	SC	Yes	RP	600,000	Apr-24	It is too costly to apply, given the value of the procurement
217	Provision of Consultancy Services (Feasibility Stud	1	SC	Yes	RP	100,000	Apr-24	Service only available to one supplier
218	Publications	Various	SC	Yes	RFQ	200,000.00	Apr-24	It is too costly to apply, given the value of the procurement
219	Provision of Internal Auditing Services	Various	SC	Yes	RP	40,000.00	Apr-24	It is too costly to apply, given the value of the procurement
220	Personal Development and Training	Various	SC	Yes	DP	300,000.00	Apr-24	Service only available to one supplier
221	Subscriptions	Various	NCS	Yes	DP	50,000.00	Apr-24	Service only available to one supplier
222	Supply and Delivery of Office Furniture and Equip	various	G	Yes	RFQ	250,000.00	Apr-24	It is too costly to apply, given the value of the procurement
						479,216,889.00		
Approved - Accounting Officer (Name): MR. PENDA ITHINDI				 MINISTRY OF MINES AND ENERGY OFFICE OF THE EXECUTIVE DIRECTOR Private Bag 13297 Windhoek		Date: 29/02/2024		